



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item#10.1

Meeting Date: December 18, 2014

- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Discuss and approve the Budget Calendar for the 2015-16 Adopted Budget time line.

Background/Rationale: While the 2014-15 budget is currently balanced, there are unknowns regarding the final budget for this fiscal year and, until the Governor's budget is provided, the impact on the 2015-16 and 2016-17 budgets are unknown as well. The attached calendar reflects estimated time lines for major activities to ensure a balanced budget on or before July 1, 2015.

Financial Considerations: Education Code section 42127 requires that a balanced budget is

Board of Education Executive Summary

Business Services

Board of Education Executive Summary

Business Services

IV. Goals, Objectives and Measures:

V. Major Initiatives:

VI. Results:

VII. Lessons Learned/Next Steps:

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| <p>January 2015</p> <ul style="list-style-type: none"> • • ; cj Yfbcfñj 6i X[Yh`DfcdcgU`UbX`6i X[Yh`FYVta a YbXUh]cbg • GhUZZ`FYj`Yk`cZ`; cj Yfbcfñj 6i X[Yh`DfcdcgU` • | |
| <p>February 2015</p> <ul style="list-style-type: none"> • • | |
| <p>March 2015</p> <ul style="list-style-type: none"> • • | |

April 2015

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| <p>June 2015</p> <ul style="list-style-type: none"> • • | |