



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item 10.1c

**Meeting Date:** November 1, 2018

**Subject:** Approve Developer Fees Report for Fiscal Year Ending June 30, 2018

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Review and approve the Annual Developer Fees Report for Fiscal Year Ending June 30, 2018.

**Background/Rationale:** Sections 66001 and 66006 of the Government Code require that the School District provide to the public information on developer fees received from new residential and commercial/industrial development to mitigate the impact of public improvement on the school facilities of the School District.

**Financial Considerations:** Reflects standard business information.

**LCAP Goal(s):** Family and Community Empowerment; Operational Excellence

**Documents Attached:**

1. Annual Developer Fees Report for the Fiscal Year Ending June 30, 2018

**Estimated Time of Presentation:** 10 Minutes

**Submitted by:** Dr. John Quinto, Chief Business Officer

**Approved by:** Jorge Aguilar, Superintendent

# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

## ANNUAL DEVELOPER FEE REPORT FOR FISCAL YEAR ENDING JUNE 30, 2018

Sacramento City Unified School District ("School District") currently collects statutory school fees or "Developer Fees" pursuant to Education Code Section 17620 and Government Code Section 65995. Government Code Sections 66001 and 66006 require the School District provide to the public information on Developer Fees received from new residential and commercial/industrial development to mitigate the impact of public improvements on the school facilities of the School District ("Reportable Fees").

Per the Government Code, the School District is required to provide the following information on Reportable Fees for the prior fiscal year:

Additionally, the School District is required to identify the following:

1. The proposed purposes to which Reportable Fees may be spent
2. The Reasonable Relationship between the Reportable Fees and they are to be spent
3. The funding sources and expected funding availability date for for which Reportable Fees are required

The following Annual Report for fiscal year ending June 30, 2018, including proposed findings the School District intends to review and address under Government Code

In accordance with Government Code Section 66006(b)(1) and (2), the School District hereby presents the following information for fiscal year 2017/2018 (i.e. July 1, 2017 through June 30, 2018) with regard to the annual Reportable Fees:

The Reportable Fees of the School District for fiscal year 2017/2018 consist of Developer Fees. The School District collected Developer Fees from new residential and commercial/industrial development in the amounts noted below.

The Developer Fees rates for fiscal year 2017/2018 were as follows:

- \$3.36 per square foot of assessable space for residential development constructed within the School District; and
- \$0.54 per square foot of covered and enclosed space for commercial/industrial development; and
- \$0.26 per square foot of covered and enclosed space for retail self-storage development

All above fees were adopted by the Board on October 15, 2015, by Resolution No. 2857 based on the "Developer Fee Justification Report" dated September 8, 2015.

Below summarizes the beginning and ending balances, the amount of Reportable Fees collected and interest earned, additional refunds/revenues, and total expenditures during fiscal year 2017/2018.



