

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 10.2

Meeting Date : February 5, 2015

Subject : 2015-2016 Budget Reductions -Restricted Funds

2/19/2015)

- Conference/Action
- Action
- Public Hearing

Division : Business Services

Recommendation : Review and discuss for approval at the February 19

LCAP Goal(s) : College and Career Ready Students; Family and Community

Over the past eleven years, Sacramento City Unified School District has been forced into making budget cuts every year to live on a just a fiscal 2008 level. These reductions resulted in a deficit of the in 2008-09 and 2009-10, increased employee costs due to step and column increases, dramatic cuts in staff, the suspension of the Regional Office, the elimination of the Regional Office, the elimination of the Music block grant, deferred maintenance, reduced staffing at school sites, and the implementation of furlough days.

However, The Governor's Budget Proposals for 2015-2023.

the district has reduced expenditures, enhanced revenues, or used

Board of Education Executive Summary

Business Services

Potential 2015-2016 Budget Reductions Restricted Funds

February 5, 2015

One such restricted fund

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Potential 2015-2016

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