



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda

10.3

Meeting Date: June 22, 2015

Subject: ~~MCRB~~ 2015 Board

- ~~Item 1~~
- ~~Item 2~~
- ~~Item 3~~
- ~~Item 4 (A, B, C)~~
- ~~Item 5~~
- ~~Item 6~~
- ~~Item 7~~
- ~~Item 8~~

Department: ~~Finance~~ ~~Personnel~~

Recommendations:

- ~~Item 1~~ ~~to be approved~~ ~~by the Board~~ ~~on June 22, 2015.~~
- ~~Item 2~~ ~~to be approved~~ ~~by the Board~~ ~~on June 22, 2015.~~
- ~~Item 3~~ ~~to be approved~~ ~~by the Board~~ ~~on June 22, 2015.~~
- ~~Item 4~~ ~~to be approved~~ ~~by the Board~~ ~~on June 22, 2015.~~
- ~~Item 5~~ ~~to be approved~~ ~~by the Board~~ ~~on June 22, 2015.~~
- ~~Item 6~~ ~~to be approved~~ ~~by the Board~~ ~~on June 22, 2015.~~
- ~~Item 7~~ ~~to be approved~~ ~~by the Board~~ ~~on June 22, 2015.~~
- ~~Item 8~~ ~~to be approved~~ ~~by the Board~~ ~~on June 22, 2015.~~

Background/Rationale: ~~On June 16, 2012, the Board~~

~~approved the following:~~
~~Operating Budget of \$346 million~~
~~Capital Budget of \$68 million~~

~~The Board is requesting the Board~~
~~to approve the following:~~
~~Operating Budget of \$346 million~~
~~Capital Budget of \$68 million~~

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Financial Considerations: Google
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Documents Attached:

1. ESM

Board of Education Executive Summary
Facilities Support Services

I. OVERVIEW / HISTORY

Board of Education Executive Summary

Facilities Support Services

II. DRIVING GOVERNANCE

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III. BUDGET

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IV. GOALS, OBJECTIVES, AND MEASURES

V. MAJOR INITIATIVES

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Board of Education Executive Summary

Facilities Support Services

VI. RESULTS

VII. LESSONS LEARNED/NEXT STEPS

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