SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 10.3

Meeting Date : June 18, 2015

Subject : Adopt Proposed Fiscal Year 201 5-2016 Budget for All Funds

☐ Conference/Action
☒ Action
☐ Public Hearing

Division : Business Services

Recommendation : Adopt the proposed 2015-16 Budget for all funds as presented at the Public Hearing on June 4, 2015 Board Meeting.

Background/Rationale : At the June 4, 2015 Board meeting, a public hearing was conducted on the proposed 2015-16 Budget for all funds. Administration is now requesting action to adopt the proposed Budget. As indicated at the prior Board meeting, by June 30th of each year, the school district must adopt a budget for all funds for the ensuing fiscal year. Prior to adoption of the budget, the Board must conduct a public hearing. This is in accordance with state prescribed procedures for single budget
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y Office of Education. While the Governor's May Revise Budget is a
nt in the process, the final impact to the district will not be known
et is signed. School districts have 45 days after the final state
amend and resubmit their budget.

f state required forms is quite voluminous and it is available on the
presented at the June 4, 2015 Board Meeting.

ations

_____: The proposed budget establishes expenditure authority for all funds.

LCAP Goal(s) : Family and Community Engagement

Documents Attached :

1. All the documents presented on First Reading on June 4, 2015 Board Meeting, Agenda 9.3 applies, http://www.scusd.edu/sites/main/files/file-attachments/9.3_-_mon_copy.pdf
2. Adopted Budget Summary All Funds
3. Power Point Presentation

Estimated Time of Presentation : 15 Minutes
Submitted by : Gerardo Castillo, CPA, Chief Business Officer
Approved by : José L. Banda, Superintendent

Adopt Proposed 2015-16 Budget for All Funds

June 18, 2015
Agenda Item No. 10.6

Presented By
Gerardo Castillo, CPA, Chief Business Officer
Michael Smith, Director of Fiscal Services

OVERVIEW

Summary of 2015-16 Budget Process

- December 4 2014-15 First Interim Financial Report – Positive Status – Action

- February 5 2016-17 Budget Reductions – Conference
- February 19 2016-17 Budget Reductions – Action
- Feb/May LCAP Engagement
- March 19 2014-15 Second Interim Financial Report – Positive Status – Action
- April 23 LCAP Update – Information
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