## AB 1200 Disclosure: Approval of Proposed Salary & Health Benefits Improvements for Non-Represented Employees

Board Meeting June 23, 2022 Agenda Item No. 10.4

Present-23 (e)-o@ (d-1)3.7 by -1-23 () TJ -0.003 Tw5.929 0 Td[o(s)

## Proposed Salary & Health Benefits Improvements for Non-Represented Employees

- 1. For 2020-2021 and 2019-2020, non-represented employees will receive a 3% one-time stipend for both years
- 2. For 2021-2022, non-represented employees will receive a 4% ongoing salary inc 2022(coff-w (-)Tjie,w3)-1 (2i)-1 (2i)25.

## AB 1200 – Fiscal Impact

Total cost of \$5.2M in salaries and benefits across three years, including:

- one-time costs of \$1,500,392 funded with unrestricted general fund
- ongoing costs of \$3,747,405 funded with the general and other funds as applicable

Q & A