

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

Agenda Item 12.4

Meeting Date: May 5, 2016

Subject/Conference/First Reading (Action Anticipated: _____)

- Conference/Action**
- Action**
- Public Hearing**

Division: Facilities Support Services

Recommendation: N/A

Background/Rationale: At the request of the SCUSD Board of Education, Facilities Support Services will present a monthly project update. These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

Financial Considerations: N/A

LCAP GOAL (s): College and Career Ready Students; Safe, Clean and Healthy Schools; Family and Community Engagement

Documents Attached:

1. Executive Summary

<u>Estimated Time of Presentation:</u> 10 minute presentation
--

<u>Submitted by:</u> José L. Banda, Superintendent Cathy Allen,

Board of Education Executive Summary

Facilities Support Services

Monthly Facilities Update

May 5, 2016

I. OVERVIEW / HISTORY

The Facilities Support Services Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the Community an opportunity to hear about the improvements being accomplished throughout the District.

II. DRIVING GOVERNANCE

- { P 7000 Facilities
- { W 0111 Á o μ š]vP Æ]•š]vP &]o]š] •
- { W 0111 &]o]š] •
- { W 1111 μ•]v ••instructo]al Operations
- { W 0111 &]o]š] •
- { Z 0111 &]o]š] •

III. BUDGET

General Obligation bonds, Deferred Maintenance, CFD's, ERP and other state, local and/or federal dollars.

IV. GOALS, OBJECTIVES, AND MEASURES

,}v}œ šZ }uu]š u v š š} šZ]•šœ] š[• š Æ% Ç œ• inCa] v š](Ç
timely manner authorized by the voters in General Obligation bonds; continue implementation
{ šZ Á}œl] v š](]]v }šZ šZ]•šœ] š[• ^μ•š]v -Year &]o]š]
Deferred Maintenance Plan; adhere to the regulations mandated by the State for projects
approved under the Emergency Repair Program; to submit Energy Æ% v]š μœ •U (]v
California Energy Commission guidelines, for the approval of projects funding through
W œ}%•]š]}v iõU šZ o]({œv] o v v œ P Ç :} • šV v š} š
state funding available.

V. MAJOR INITIATIVES

Continue progress on projects identified in the Sustainable Facilities Master Plan.
Continue progress on projects identified in the District's Five-Year Deferred Maintenance Plan.

Board of Education Executive Summary

Facilities Support Services

Monthly Facilities Update

May 5, 2016

VI. RESULTS

The District is implementing a long-term plan to fund and implement approved projects.

VII. LESSONS LEARNED/NEXT STEPS

- x Web- •]š }μ š Œ Z š } •]š •š ((š } Æ %o v š } } u u μ v] š Ç X
- x Update community and board as needed.