



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.1e

**Meeting Date:** November 16, 2023

**Subject:** Approve Annual Developer Fees Report for Fiscal Year Ending June 30, 2023

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Review and approve the Annual Developer Fees Report for Fiscal Year Ending June 30, 2023.

**Background/Rationale:** Sections 66001 and 66006 of the Government Code require that the School District provide to the public information on developer fees received from new residential and commercial/industrial development to mitigate the impact of public improvement on the school facilities of the School District.

**Financial Considerations:** Reflects standard business information.

**LCAP Goal(s):** Family and Community Empowerment; Operational Excellence

**Documents Attached:**

- Annual Developer Fees Report for the Fiscal Year Ending June 30, 2023

**Estimated Time:** N/A

**Submitted by:** Janea Marking, Chief Business and Operations Officer

**Approved by:** Lisa Allen, Interim Superintendent



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

## ANNUAL DEVELOPER FEE REPORT FOR FISCAL YEAR ENDING JUNE 30, 2023

### I. OVERVIEW/HISTORY:

Sacramento City Unified School District ("School District") currently collects statutory school fees or "Developer Fees" pursuant to Education Code Section 17620 *et seq.* and Government Code Section 65995 *et seq.* Government Code Sections 66001 and 66006 require the School District provide to the public information on Developer Fees received from new residential Fees").

Per the Government Code, the School District is required to provide the following Reportable Fees for the prior fiscal year:

1. Amount of

fees collected

the following:

which Reportable Fees may be spent  
between the Reportable

Fees and the purpose to which

they are to be spent

3. The funding sources and expected funding availability date for  
fac

The School District intends to review and adopt in accordance with Government Code Sections 66001 and 66006.

II. Annual Report for Fiscal Year Ending June 30, 2023: for

**C. Developer Fees Revenue/Expenditure Actuals for Fiscal Year Ending June 30, 2023**

Below summarizes the beginning and ending balances, the amount of Reportable Fees collected and interest earned, additional refunds/revenues, and total expenditures during fiscal year 2022/2023.

		6/30/2023
<b>Beginning Fund Balance</b>		\$ 23,726,621.86
<b>REVENUE</b>		
Developer Fees Collected		\$ 3,428,600.47
Railyard Developer Fees Collected		\$
Educational Revenue Augmentation Fund (City and County Redevelopment)		\$ 3,598,558.10
Interest Earned		\$ 806,817.87
Fair Market Value Adjustment		\$ 106,633.34
All Other Local Revenue		\$
All Other Local Revenue (City and County Redevelopment)		\$
2022 23 Total Revenue		\$ 7,940,609.78
<b>TOTAL AVAILABLE REVENUE</b>		<b>\$ 31,667,231.64</b>
<b>EXPENDITURES</b>		
<u>Site</u>	<u>Purpose</u>	<u>Type</u>
District Operations	Administrative costs of collecting fees	Administrative
District Operations	Lease	

D. Identification of Each Improvement Funded with Reportable Fees and the Expenditure Amount, Including the Total Percentage of the Cost of Each Project of the School District that was Funded with Reportable Fees, for fiscal year 2022/2023.

E. Identification of an Approximate Date by Which the Construction of Project(s) of the School District will Commence if the School District Determines that Sufficient Funds have been Collected to Complete Financing on an Incomplete Project of the School District, as Identified in Paragraph (2) of Subdivision (A) of Section 66001, and the Project of the School District Remains Incomplete

At the close of fiscal year 2022/2023, the School District determined that it will have sufficient funds to continue or begin construction of the following projects in fiscal year 2023/2024:

- None

F. Description of each Interfund Transfer or Loan Made from the Account or