SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.1i

Meeting Date: November 16, 2023
Subject: Approve SETA Head Start Budget Modification for 2022-2023
Information Item Only X Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing
<u>Division</u> : Early Learning and Care
<u>Recommendation</u> : Request to move Head Start funds from Personnel and Fringes to Supplies for programming purposes.
<u>Background/Rationale</u> : Due to staffing shortages and transitions in filling vacant positions, there was remaining funding from the 2022-2023 school year
<u>Financial Considerations</u> : Request to move \$ 319,763 from Personnel (\$23,217) and Fringes (\$296,456) to Supplies
LCAP Goal(s): Goal 1: College Career Readiness Goal 2: Foundational Educational Experience with Equitable Opportunities for ALL students Goal 3: Integrated Supports Goal 4: Culture and Climate – Dismantling Systems Goal 6: Implementation of MTSS/Data-Based Decision Making Goal 8: Basic Services and Districtwide Operations/Supports
Documents Attached:
E'leva Hughes Gibson, Assistant Superintendent

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REQUEST FOR PROGRAM APPROACH CHANGE AND/OR BU ET MODIFICATION

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D. C.	
Funding Source: ☑ Head Start □ Early Head Start □ B	oth
Agreement Numbe 23C5551S0	Date: 9/13/23
I. I/We are requesting the following exhibit(s), modified:	attached to the agreement contract referenced above, be
Please check the type of request(s):	
Program Options	
Budget Modification (changing the dollar amount between cost categories) For Program Year 2022-2023	
Does this involve the purchase of a fixed of	
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REQUEST FOR PROGRAM APPROACH CHANGE AND/OR BUDGET MODIFICATION

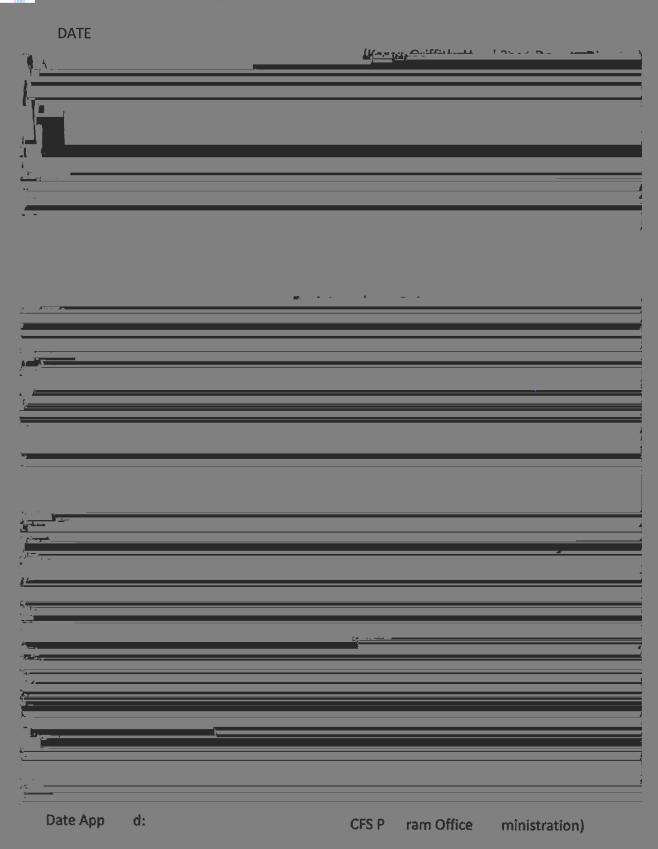
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III. The requested changes are justified based on the following:



do so pursuant to the included in this agreement contract. 9/13/23 DATE: (Authorized Signature) Dr. E'leva Gibson (Typed Name)

APPROVED BY GRANTEE



Date App d:

(Victor Han, Fiscal Mana r)