



Sacramento City Unified School District  
K-8 ELEMENTARY SCHOOLS



		<i>Revised</i>			
SDC	Projected	Supplemental Support	Supplemental Support	Total	Total

Sacramento City Unified School District  
MIDDLE SCHOOLS

*Revised*

SCHOOL	(w/Sp Ed) Oct 3 Enrollment	Dec 20th FTE (a)						Projected Staffing Allocations**		Supplemental Support	Total Teacher FTE (b)	Teacher Difference (b) - (a)
			7	8	TOTAL	SpEd	Total	7-8***	TOTAL	Teacher		
Albert Einstein	824	26.4	384	409	793	43	836	26	26	0.4	26.4	
California	928	31	464	455	919	14	933	30	30	3.0	33.0	2.0
Fern Bacon	790	25	328	364	692	36	728	23	23		23.0	-2.0
Sam Brannan	480	18.8	160	190	350	38	388	11	11	5.0	16.0	-2.8
Sutter	1214	41	567	589	1156	43	1199	38	38	3.0	41.0	
Will C. Wood	735	23	350	355	705	46	751	23	23	11.4	23.0	
								<b>151.0</b>	<b>151.0</b>	<b>11.4</b>	<b>162.4</b>	<b>-2.8</b>

Sacramento City Unified School District  
7-12 SCHOOLS

2019-2020 STAFFING CALCULATION

SCHOOL	Dec. 20th		7	8	9	10	11	12	TOTAL	Total		7-8***	9-12	TOTAL	<b>Revised</b>		
	SpEd	w/SpEd								SpEd	w/SpEd				Supplemental Support Teacher FTE	Total Teacher FTE (b)	Teacher Difference (b) - (a)
	531	(a) 21.4	134	133	82	75	71	53	548	1	549	9	9	18	3.0	21.0	-0.4
Engineering & Science	531	21.4	134	133	82	75	71	53	548	1	549	9	9	18	3.0	21.0	-0.4
Kit Carson	533	19	169	158	79	71	51	20	548	36	584	11	7				

Sacramento City Unified School District  
**HIGH SCHOOLS**

**Revised**

SCHOOL	(w/Sp Ed) Oct 3 Enrollment	Dec. 20th  FTE (a)	Regular					TOTAL	SpEd		Projected Staffing Allocations**		Supplemental Support Teacher FTE	Total Teacher FTE (b)	Teacher Difference (b) - (a)
			9	10	11	12	SpEd		w/SpEd	9-12***	TOTAL				
C.K. McClatchy	2373	75	657	640	560	521	2378	93	2471	<b>75.0</b>	<b>75.0</b>	5.0	80.0	5.0	
Health Professions	232	12	51	62	48	53	214	21	235	<b>7.0</b>	<b>7.0</b>	5.0	12.0		
Hiram Johnson	1568	47	446	413	333	332	1524	158	1682	<b>48.0</b>	<b>48.0</b>		48.0	1.0	
J. F. Kennedy	2186	71	539	516	512	460	2027	102	2129	<b>64.0</b>	<b>64.0</b>	5.8	69.8	-1.2	
Luther Burbank	1730	55	426	378	414	340	1558	158	1716	<b>49.0</b>	<b>49.0</b>	8.0	57.0	2.0	
Rosemont	1310	42	356	309	294	253	1212	105	1317	<b>38.0</b>	<b>38.0</b>	5.2	43.2	1.2	
West Campus	840	30.5	205	206	192	224	827		827	<b>26.0</b>	<b>26.0</b>	4.0	30.0	-0.5	
										<b>307.0</b>	<b>307.0</b>	<b>33.0</b>	<b>340.0</b>	<b>7.5</b>	

Sacramento City Unified School District  
CONTINUATION/ALTERNATIVE  
SCHOOLS

SCHOOL	Dec. 20th FTE (a)		Ungrd	7	Total	Acad/	Teacher Difference