



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1

Meeting Date: May 16, 2013

Subject: Public Hearing for the Receipt and Use of Tier III Funds for Fiscal Year
2013-14

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Conduct a public hearing of the receipt and use of Tier III funds for fiscal year 2013-14.

Background/Rationale: Assembly Bill (AB) 189 (Chapter 606/2011) modified Education Code Section (E.C) 42605 (c) to require a public hearing separate from the annual adoption of the budget by June 30th of each year. Prior to adoption of the budget, the Board must conduct a public hearing on Tier III programs. There are no new reductions proposed to Tier III programs for 2013-14. In order to have a balanced budget, the same reductions that occurred in fiscal year 2012-13 are maintained for 2013-14.

As a condition of the receipt of Tier III categorical program funds, the Education Code requires that a public hearing be held, before and independent of a meeting where the Governing Board adopts a budget. The external auditors will verify that the public hearing was held in compliance with this statute.

Financial Considerations: The penalty for noncompliance is significant, up to and including the loss of all Tier III funds (\$32.59 million).

Documents Attached:

1. Executive Summary
2. Summary of Tier III Programs
3. PowerPoint Presentation

Estimated Time of Presentation: 5 Minutes

Submitted by: Ken A. Forrest, Chief Business Officer
Gerardo Castillo, CPA, Director III, Budget Services

Approved by: Jonathan P. Raymond, Superintendent

Board of Education Executive Summary

Administrative Services

Public Hearing for the Receipt and Use of Tier III Funds for

Fiscal Year 2013-14

May 16, 2013



Starting in 2008-09, the state provided complete flexibility of approximately 26 formerly restricted state-funded programs. The projected revenue for these programs was \$32.59

Board of Education Executive Summary

Administrative Services

Public Hearing for the Receipt and Use of Tier III Funds for

Fiscal Year 2013-14

May 16, 2013

V. Major Initiatives:

- Support implementation of the Strategic Plan 2010-2014
- Continue analysis of information from the state
- Prepare for the Third Interim
- Adopt a 2013-14 balance budget

VI. Results:

The Tier III Program reductions which were made in the previous years will continue and allow the district to submit a balanced 2013-14 budget plan to the Sacramento County of Education.

VII. Lessons Learned/Next Steps:

- Continue to monitor the fiscal health of the district and the state
- Work closely with the Sacramento County Office of Education and provide necessary information
- Evaluate the changes made during the May Revise for the 2013-14 Budget
- Prepare the Third Interim Report





Sacramento City Unified School District

Office of the Superintendent
1000 J Street, Sacramento, CA 95811
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Education Code Section (E.C) 42605 (c) requires a public hearing on the use of Tier III funds separate from the annual adoption of the budget by June 30th of each year.

There is a slight increase proposed to Tier III programs for 2013-14.

The penalty for noncompliance is significant, up to and including the loss of all Tier III funds (\$32.59 million).



Sacramento City Unified School District

2019-2020 Budget

	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015
Adult Education Program	\$12,452,096	\$8,093,862	\$5,093,862	\$0	\$0	\$12,474,299
Arts and Music Grant	\$620,318	\$565,000	\$565,000	\$0	\$0	\$624,182
Cal Safe Academic Support	\$190,262	\$0	\$0	\$0	\$0	\$190,262
California High School Exit Exam	\$439,001	\$0	\$0	\$0	\$0	\$396,562
Certificated Staff Mentoring	\$86,771	\$0	\$0	\$0	\$0	\$100,490
Child Oral Health Assessment	\$24,550	\$0	\$0	\$0	\$0	\$25,565
Class Size Reduction – 9 th Grade	\$442,363	\$0	\$0	\$0	\$0	\$551,337
Community Based English Tutoring	\$365,620	\$0	\$0	\$0	\$0	\$347,396
Community Day School	\$39,164	\$39,164	\$39,164	\$39,164	\$102,129	\$0
Deferred Maintenance*	\$1,550,422	\$0	\$0	\$0	\$0	\$1,550,422
Gifted and Talented Education	\$311,839	\$311,839	\$311,839	\$296,247	\$296,247	\$15,592
Instructional Materials Block Grant	\$2,206,123	\$1,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,427,202



Sacramento County High School

PE Teacher Incentive Grant	\$159,392	\$0	\$0	\$0	\$0	\$176,108
Peer Assistance and Review	\$152,530	\$0	\$0	\$0	\$0	\$174,100
Professional Development Block Grant	\$2,358,344	\$1,572,229	\$1,572,229	\$1,572,229	\$1,572,229	\$781,173
Pupil Retention Block Grant	\$840,175	\$0	\$0	\$0	\$0	\$855,885
Regional Occupational Program	\$1,885,702	\$1,618,226	\$1,618,226	\$1,537,315	\$1,537,315	\$348,387
School Library/ Improvement Block Grant	\$3,361,349	\$953,663	\$723,663	\$0	\$0	\$3,374,444
School Safety Competitive Grant	\$531,667	\$531,667	\$531,667	\$531,667	\$533,626	\$0
Staff Development – Administrator Training	\$33,472	\$0	\$0	\$0	\$0	\$33,946
Staff Development – Math and Reading Professional Development	\$195,647	\$0	\$0	\$0	\$0	\$200,417



Sacramento City Unified School District

2013-14 Budget

	2012-13	2013-14	2013-14	2013-14	2013-14	2013-14
Supplemental School Counseling	\$1,164,990	\$896,150	\$896,150	\$0	\$0	\$1,200,286
Targeted Instructional Improvement Block Grant	\$2,419,063	\$1,406,000	\$1,406,000	\$1,406,000	\$1,406,000	\$1,022,078
Teacher Credentialing Block Grant	\$756,940	\$100,000	\$0	\$0	\$0	\$805,573
					FY 13-14 Increase	\$64,924



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Dear Parents and Community Members,

I am pleased to announce that the Sacramento City Unified School District has been selected as one of the 2014-2015 National Blue Ribbon Schools. This is a significant honor that recognizes the district's commitment to providing a high-quality education for all students.

The National Blue Ribbon Schools Program is the highest national award for schools. It is awarded to schools that are recognized for their high performance and commitment to excellence. The district's selection is a testament to the hard work and dedication of our teachers, staff, and students.

We are proud to be part of a community that values education and is committed to providing a safe and supportive learning environment for all students. We will continue to work hard to ensure that every student has the opportunity to succeed.

Thank you for your support and partnership. We look forward to continuing to work together to provide the best possible education for our students.

Sincerely,
[Name of Superintendent]