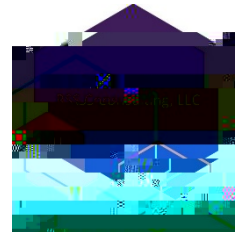




Sacramento City Unified School District Facilities Master Plan

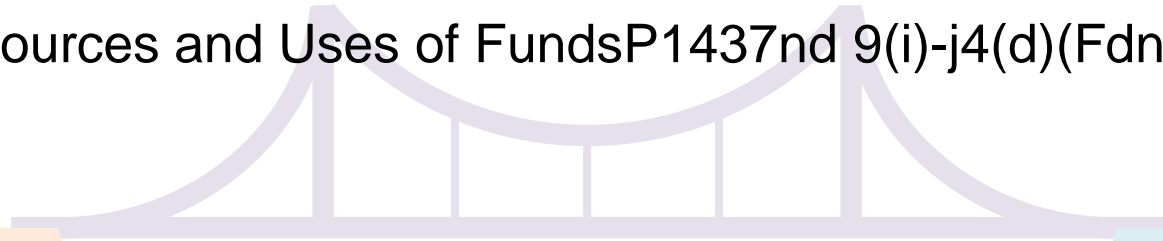
Board of Education Workshop 3

October 7, 2021



Facilities Master Plan Workshop Agenda

1. Case Study Middle School
 - a) Educational Assessments (6 educational petals)
 - b) Facilities Condition Index
 - c) Sources and Uses of Funds P1437nd 9(i)-j4(d)(Fdnssen I Funds



Bridges from the current state of facilities to...

...the future state of facilities.

1



Middle School Case Study

Berkeley Opportunity Map: Highest Resources Available

LCAP identified student: Ranked 73 of 80 (low need)

Facilities Condition Index: Ranked 29 of 90 (fair condition)

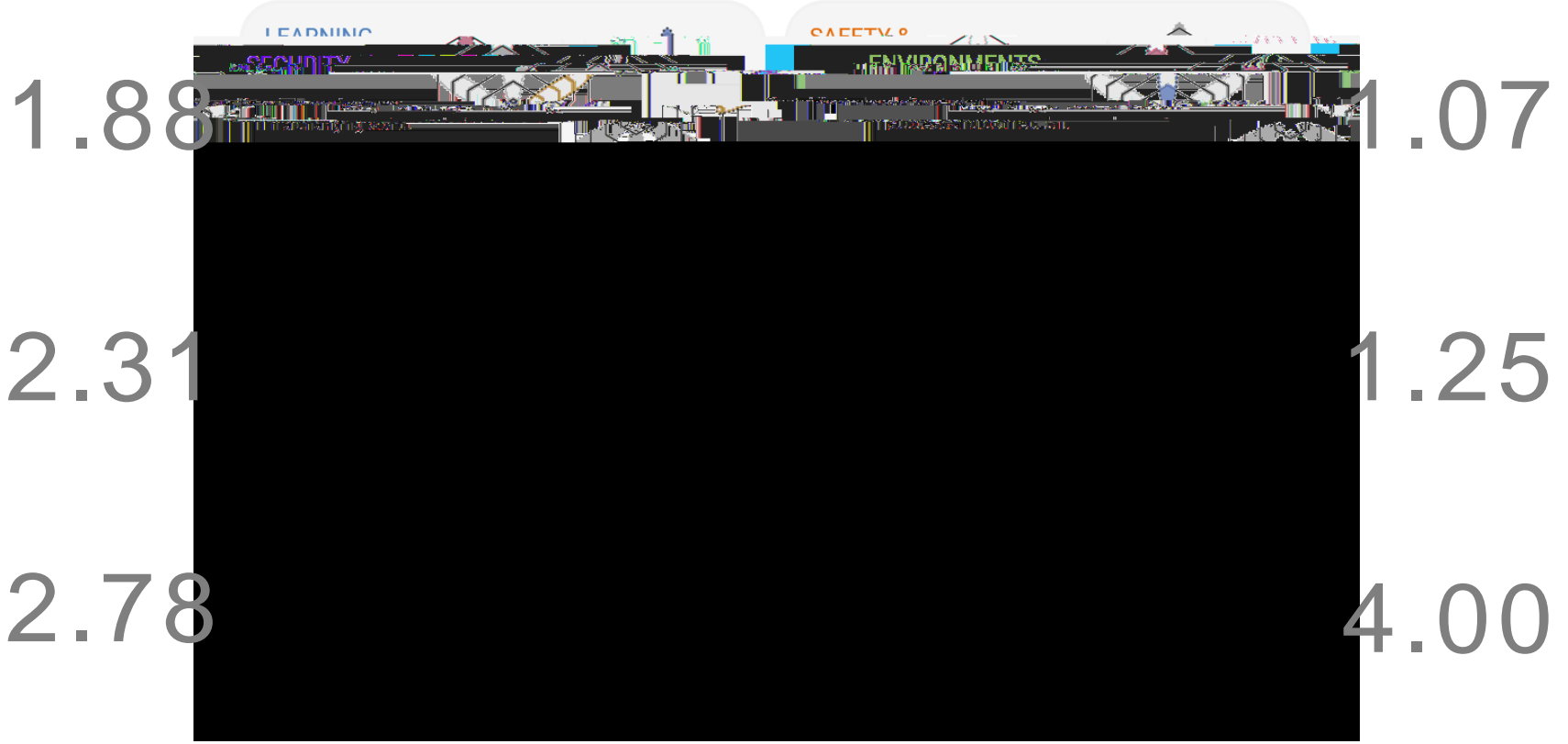
Utilization Rate: Current 88%, Projected 96% in 5 years

Does not qualify for Equity Index or High FCI.



1a

MS Educational Assessments (x of 5)



1b

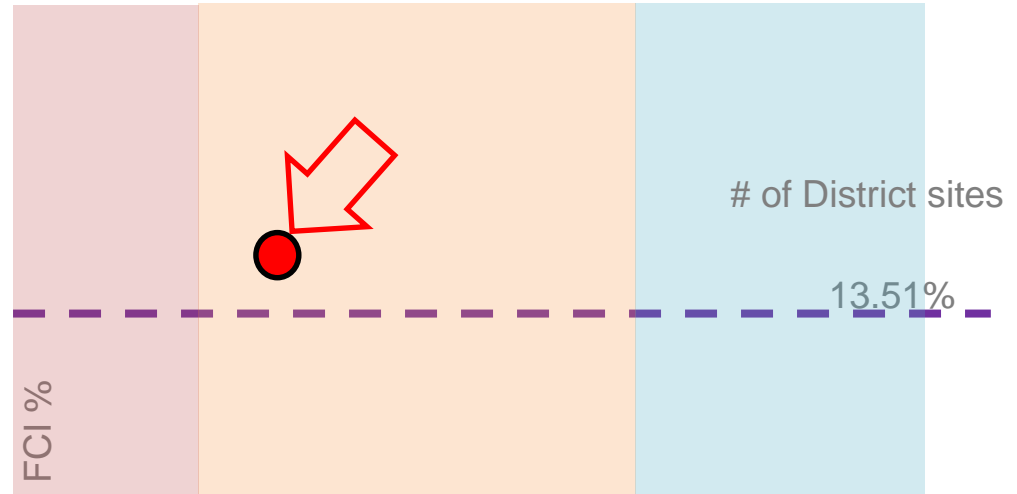
MS FCI = 16.3%

Safety (\$32,911)

Performance/Integrity (\$3,893,178)

Accessibility (\$19,952)

Environmental



1c



MS Sources and Uses of Funds

Safety, Performance/Integrity & Accessibility: \$3.950M Bond funds

FCI Priority A1 project (trip and fall hazards, roof repair, electrical transformer replacement, etc.)

HVAC Improvements: ESSER and/or COVID relief funds

Building Management System & CO2 Sensors: ESSER funds

ESSER & COVID relief “stretch” bond funds

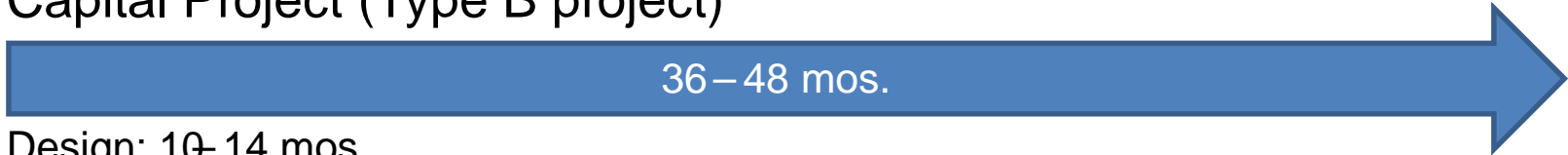
2



Project Timelines (est. range)

Maintenance Project (Type A project)

Capital Project (Type B project)



36-48 mos.

Design: 10-14 mos.

DSA review: 6-8 mos.

Procurement: 2 mos.

Construction: 18-24 mos.

Total Time: 36-48 mos.

3



Summary and Next Steps

Approval of the Facilities Master Plan

October 21, 2021. Approve Project Prioritization Methodology

Project List (Facilities Spending Plan including project types A and B)

January/February 2022. Approve first spending plan, including input from Board Listening Session & Community Forums

Additional inperson Community Forums when safe to do so

4

Listening Session for Board Members



*Picture sourced from the Education Writers Association