

Special Education Local Plan Area (SELPA)

Annual Service Plan And Annual Budget Plan

Board of Education March 3, 2011

Sacramento City Linified School District

Requires a public hearing prior to adoption of plans.

Plans certify that a full continuum of services are available to a student with special needs in our SELPA.



Example of Physical Location

Site Name	Type of Facility	Services Provided at This Location
Rosemont High School	10	330, 340, 415, 425, 450, 510, 515, 720, 725, 730, 820, 830, 840, 855, 900

Legend of Sample Services:

330	Specialized Academic Instruction
340	Intensive Individualized Instruction
415	Language and Speech
425	Adapted Physical Education
450	Occupational Therapy

<u>Sacramento City</u> Jari ec Senoo: District

56836)

2010-2011 Annual Budget Plan Revenue

AB 602 (\$24,075,797

total ADA)

PL 94-142 (Federal Funds) \$ 8,990,997

Revenue Limit Transfer \$ 9,071,124

(generated from ADA)

Other grants, entitlements and general \$19,972,251 funds i.e., Workability, Department of Rehabilitation (TPP), State and Federal

Preschool, Alternative Dispute Resolution Funds received in accordance with

Chapter 7.2 (commencing with section \$62,110,169

Sacramento City Unified School District

Plan must contain Certification of Participation, Compatibility and Compliance Assurances by the SELPA, Community Advisory Committee (CAC) and Superintendent after Board Adoption.



Recommendation:

Approve Special Education Local Plan Area (SELPA) Annual Service Plan and Annual Budget Plan at the March 17, 2011, Board Meeting.