

Sacramento City



Special Education Local Plan Area
(SELPA)

Annual Service Plan
And
Annual Budget Plan

Board of Education
March 3, 2011

Sacramento City



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Example of Physical Location

Site Name	Type of Facility	Services Provided at This Location
Rosemont High School	10	330, 340, 415, 425, 450, 510, 515, 720, 725, 730, 820, 830, 840, 855, 900

Legend of Sample Services:

- 330 Specialized Academic Instruction**
- 340 Intensive Individualized Instruction**
- 415 Language and Speech**
- 425 Adapted Physical Education**
- 450 Occupational Therapy**

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2010-2011 Annual Budget Plan Revenue

AB 602 (total ADA)	\$24,075,797
PL 94-142 (Federal Funds)	\$ 8,990,997
Revenue Limit Transfer (generated from ADA)	\$ 9,071,124
Other grants, entitlements and general funds i.e., Workability, Department of Rehabilitation (TPP), State and Federal Preschool, Alternative Dispute Resolution	\$19,972,251
Funds received in accordance with Chapter 7.2 (commencing with section 56836)	\$62,110,169

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Recommendation: