





**Sacramento City Unified School District  
Title I, Part A, Fund Summary 2017-2018  
Projected Allocation  
December 23, 2016**

|   |           |                     |
|---|-----------|---------------------|
| <b>Projected 2017-18 Base Allocation</b>              |           | <b>\$16,326,579</b> |
| Indirect Costs  | 4.21%     | \$659,581           |
| Administration  | 10.79%    | \$1,789,406         |
| <b>SET-ASIDES AND RESERVATIONS</b>                    |           |                     |
| <i>Required/Mandatory</i>                             |           |                     |
| Parent Involvement (minimum 1% of Base Allocation):   |           |                     |
| Private Schools Percentage                            | \$6,236   |                     |
| Site allocation (95% of remaining minimum allocation) | \$153,412 |                     |
| LEA - level   | \$412,401 | \$572,049           |
| <i>Discretionary Centralized Services</i>             |           |                     |
| Academic Support/Intervention*                        |           | \$2,997,110         |
| Professional Learning (Central)                       |           | \$1,306,126         |
| Parent Outreach and Assistance                        |           | \$32,653            |
| Homeless  |           | \$161,872           |
| Neglected   |           | \$180,993           |
| Community Day School                                  |           | \$12,500            |
| Set Aside for School Initiatives                      |           | \$1,100,000         |
| Set Aside for Initiatives for Priority Schools        |           | \$2,514,890         |
| <b>Site Allocation</b>                                |           | <b>\$4,999,399</b>  |

|   |  |                    |
|---|--|--------------------|
| <b>Site Allocation</b>                          |  | <b>\$4,999,399</b> |
| <b>Parent Involvement (\$6,121 + \$153,444)</b> |  | <b>\$159,648</b>   |
| <b>Total Site Allocation</b>                    |  | <b>\$5,159,047</b> |

\*CDE is determining the guidelines to allocate the funds.

Sacramento City Unified School District  
 2017 - 2018 Title I  
 Projected Allocation

| Loc  | Site Name                    | 16/17 CBEDS | # Free-Reduced | % Free-Reduced | Parent            | 2017-2018         | Total             |
|------|------------------------------|-------------|----------------|----------------|-------------------|-------------------|-------------------|
|      |                              |             | Meals          | Meals          | Involvement       | 2017-2018         | 2017-2018         |
|      |                              |             | 16/17          | 16/17          | 2017-2018         | 2017-2018         | 2017-2018         |
|      |                              |             |                |                | Projected Title I | Projected Title I | Projected Title I |
|      |                              |             |                |                | Allocation        | Allocation        | Allocation        |
|      | <i>Private</i>               | 5,570       | 320            |                | \$6,236           | \$54,449          | \$60,685          |
| 0097 | Abraham Lincoln              | 471         | 471            | 100%           | \$2,487           | \$80,141          | \$82,628          |
| 0010 | AM Winn Waldorf Inspired K-8 | 384         | 384            | 100%           | \$2,027           | \$65,338          | \$67,365          |
| 0029 | Bret Harte                   | 288         | 288            | 100%           | \$1,520           | \$49,004          | \$50,524          |
| 0035 | Camellia                     | 457         | 457            | 100%           | \$2,412           | \$77,759          | \$80,171          |
| 0098 | Cesar Chavez                 | 406         | 406            | 100%           | \$2,143           | \$69,082          | \$71,225          |

Sacramento City Unified School District  
2017 - 2018 Title I  
Projected Allocation

| Loc  | Site Name           | 16/17 CBEDS  | # Free-Reduced Meals 16/17 | % Free-Reduced Meals 16/17 | Parent Involvement 2017-2018 Projected Title I Allocation | 2017-2018 Projected Title I Allocation | Total 2017-2018 Projected Title I Allocation |
|------|---------------------|--------------|----------------------------|----------------------------|---|--|--|
| 0431 | Fern Bacon          | 754          | 754                        | 100%                       | \$3,980   | \$128,294                              | \$132,274                                    |
| 0450 | Kit Carson          | 453          | 453                        | 100%                       | \$2,391   | \$77,079                               | \$79,470                                     |
| 0495 | Will C Wood         | 645          | 645                        | 100%                       | \$3,405   | \$109,748                              | \$113,153                                    |
| 0480 | Sam Brannan         | 486          | 350                        | 72%                        | \$1,848   | \$59,553                               | \$61,401                                     |
| 0410 | Albert Einstein     | 718          | 524                        | 73%                        | \$2,766   | \$89,160                               | \$91,926                                     |
| 0415 | California          | 906          | 511                        | 56%                        | \$2,697   | \$86,948                               | \$89,645                                     |
| 0490 | Sutter              | 1,176        | 483                        | 41%                        |   |  |  |
|      | <b>Total Middle</b> | <b>5,138</b> | <b>3,720</b>               |                            | <b>\$17,087</b>   | <b>\$550,782</b>                       | <b>\$567,869</b>                             |

|      |                               |               |              |      |                 |                    |                    |
|------|-------------------------------|---------------|--------------|------|-----------------|--------------------|--------------------|
| 0570 | American Legion               | 200           | 200          | 100% | \$1,056         | \$34,030           | \$35,086           |
| 0517 | Health Professions            | 201           | 201          | 100% | \$1,061         | \$34,201           | \$35,262           |
| 0520 | Hiram Johnson                 | 1,432         | 1,432        | 100% | \$7,559         | \$243,657          | \$251,216          |
| 0530 | Luther Burbank                | 1,648         | 1,648        | 100% | \$8,699         | \$280,410          | \$289,109          |
| 0540 | Rosemont                      | 1,349         | 945          | 70%  | \$4,988         | \$160,793          | \$165,781          |
| 0557 | Engineering & Science         | 499           | 334          | 67%  | \$1,763         | \$56,831           | \$58,594           |
| 0571 | Capital City                  | 285           | 174          | 61%  | \$919           | \$29,606           | \$30,525           |
| 0521 | West Campus                   | 846           | 490          | 58%  | \$2,587         | \$83,374           | \$85,961           |
| 0525 | John F. Kennedy               | 2,169         | 1,165        | 54%  | \$6,150         | \$198,227          | \$204,377          |
| 0510 | CK McClatchy                  | 2,204         | 1,173        | 53%  | \$6,192         | \$199,588          | \$205,780          |
|      | <b>Total High/Alternative</b> | <b>10,833</b> | <b>7,762</b> |      | <b>\$40,974</b> | <b>\$1,320,717</b> | <b>\$1,361,691</b> |

|      |                          |              |              |      |                |                  |                  |
|------|--------------------------|--------------|--------------|------|----------------|------------------|------------------|
| 0025 | Bowling Green Chacon     | 359          | 359          | 100% | \$1,895        | \$61,084         | \$62,979         |
| 0024 | Bowling Green McCoy      | 464          | 464          | 100% | \$2,449        | \$78,950         | \$81,399         |
| 0185 | New Joseph Bonnheim      | 290          | 271          | 93%  | \$1,431        | \$46,111         | \$47,542         |
| 0535 | New Technology           | 180          | 125          | 69%  | \$660          | \$21,269         | \$21,929         |
| 0560 | The Met                  | 262          | 142          | 54%  | \$750          | \$24,162         | \$24,912         |
| 0505 | George Washington Carver | 280          | 119          | 43%  |                |                  |                  |
|      | <b>Total Charter</b>     | <b>1,835</b> | <b>1,480</b> |      | <b>\$7,185</b> | <b>\$231,576</b> | <b>\$238,761</b> |

|              |  |               |               |  |                  |                    |                    |
|--------------|--|---------------|---------------|--|------------------|--------------------|--------------------|
| <b>TOTAL</b> |  | <b>47,400</b> | <b>31,809</b> |  | <b>\$159,648</b> | <b>\$4,999,399</b> | <b>\$5,159,047</b> |
|--------------|--|---------------|---------------|--|------------------|--------------------|--------------------|

**Sacramento City Unified School District  
LCFF Fund Summary 2017 - 2018  
Projected Allocation  
December 23, 2016**

|  |                    |
|--|--------------------|
| <b>2016-17 Estimated LCFF Allocation</b> | <b>\$9,800,000</b> |
|--|--------------------|

Sacramento City Unified School District  
2017 - 2018 LCFF  
Projected Allocation

Sacramento City Unified School District  
2017 - 2018 LCFF  
Projected Allocation

| Loc  | Site                             | CBEDS<br>16/17 | # Free-<br>Reduced<br>Meals<br>16/17 | % Free-<br>Reduced<br>Meals<br>16/17 | # EL<br>Fall 2015 | % EL<br>Fall<br>2015 | Total LCFF-<br>Supplemental<br>and<br>Concentration<br>2017-2018<br>Projected<br>Allocation |
|------|----------------------------------|----------------|--------------------------------------|--------------------------------------|-------------------|----------------------|---|
| 0242 | Matsuyama                        | 634            | 257                                  | 41%                                  | 73                | 12%                  | \$85,046  |
| 0354 | Sutterville                      | 524            | 209                                  | 40%                                  | 64                | 12%                  | \$70,298  |
| 0151 | Leonardo Da Vinci                | 839            | 280                                  | 33%                                  | 65                | 8%                   | \$89,092  |
| 0363 | Theodore Judah                   | 545            | 161                                  | 30%                                  | 41                | 8%                   | \$52,117  |
| 0032 | Caleb Greenwood                  | 489            | 141                                  | 29%                                  | 11                | 2%                   | \$39,535  |
| 0173 | Alice Birney Waldorf-Inspired K- | 539            | 150                                  | 28%                                  | 18                | 3%                   | \$43,602  |
| 0350 | Genevieve Didion                 | 617            | 155                                  | 25%                                  | 16                | 3%                   | \$44,419  |
| 0300 | Crocker Riverside                | 669            | 138                                  | 21%                                  | 7                 | 1%                   | \$37,770  |
| 0282 | Phoebe Hearst                    | 673            | 125                                  | 19%                                  | 17                | 3%                   | \$36,826  |
|      | Total Elementary/K-8             | 24,024         | 18,527                               |                                      | 5,642             |                      | \$6,223,948   |
| 0431 | Fern Bacon                       | 754            | 754                                  | 100%                                 | 243               | 32%                  | \$256,581   |
| 0450 | Kit Carson                       | 453            | 453                                  | 100%                                 | 66                | 15%                  | \$134,534   |
| 0495 | Will C Wood                      | 645            | 645                                  | 100%                                 | 223               | 35%                  | \$223,199   |
| 0480 | Sam Brannan                      | 486            | 350                                  | 72%                                  | 84                | 17%                  | \$112,040   |
| 0410 | Albert Einstein                  | 718            | 524                                  | 73%                                  | 65                | 9%                   | \$152,839   |
| 0415 | California                       | 906            | 511                                  | 56%                                  | 115               | 13%                  | \$161,704   |
| 0490 | Sutter                           | 1,176          | 483                                  | 41%                                  | 63                | 5%                   | \$141,636   |
|      | Total Middle                     | 5,138          | 3,720                                |                                      | 859               |                      | \$1,182,533   |
| 0570 | American Legion                  | 200            | 200                                  | 100%                                 | 33                | 17%                  | \$60,344  |
| 0517 | Health Professions               | 201            | 201                                  | 100%                                 | 29                | 14%                  | \$56,202  |