

**SUBJECT:** 

2017-18 INITIAL ENTITLEMENTS FOR

2016-17 NO. BS - 79

TITLE I AND SUPPLEMENTAL &

**CONCENTRATION** 

TO

DATE:

January 10, 2017

PREPARED BY:

DEPARTMENT:

**Budget Services** 

RELAKED DI.

**Fiscal Services** 

APPROVED:

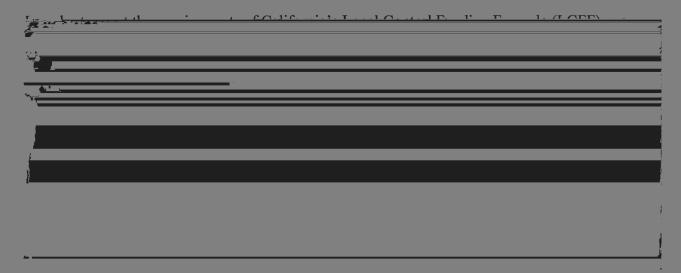
**REVIEWED BY:** 

Chief Business Officer

The attachments provide the projected school site entitlements for Every Student Succeeds Act, Title I and Supplemental & Concentration (LCFF).

Schools that have fifty percent (50%) or more F/R students qualify for Title I funds. Final Title I revenues are not known until the following November and adjustments will be made as needed at that time. As in previous years, one percent (1%) must be used for parent involvement activities.

Title I allocations are based on 2016 CBEDS Enrollment and Free/Reduced Priced Lunch (Ages 5-17 Only). We are projecting a 10% decrease in Title I to \$16,326,579, in comparison with the 2016-17 Initial Entitlement of \$18,327,963. This decline is mainly due to the improving economy and changes at the Federal level.



The attached documents outline the allocations for each program.

Please Note: At this time, there will be ten percent (10%) carryover for Title I (based on final allocation) from the 2016-17 school year into the 2017-18 school year. Sites are expected to spend their current allocation on their current students.

If you have any questions regarding this information, please contact Gloria Chung at (643) 9405.

Attachments: 2017-18 Initial Entitlements for Title I and Supplemental & Concentration (LCFF)

cc Lisa Allen, Deputy Superintendent
Chad Sweitzer, Area Assistant Superintendent
Doug Huscher, Area Assistant Superintendent of Equity



# Sacramento City Unified School District Title I, Part A, Fund Summary 2017-2018 Projected Allocation December 23, 2016

Projected 2017-18 Base Allocation		\$16,326,579
Indirect Costs	4.21%	\$659,581
Administration	10.79%	\$1,789,406
SET-ASIDES AND RESERVATIONS		
Required/Mandatory		
Parent Involvement (minimum 1% of Base Allocation):		
Private Schools Percentage	\$6,236	
Site allocation (95% of remaining minimum allocation)	\$153,412	
LEA - level	\$412,401	\$572,049
Discretionary Centralized Services		
Academic Support/Intervention*		\$2,997,110
Professional Learning (Central)		\$1,306,126
Parent Outreach and Assistance		\$32,653
Homeless		\$161,872
Neglected		\$180,993
Community Day School		\$12,500
Set Aside for School Initiatives		\$1,100,000
Set Aside for Initiatives for Priority Schools		\$2,514,890
Site Allocation		\$4,999,399

Site Allocation	\$4,999,399
Parent Involvement (\$6,121 + \$153,444)	\$159,648
Total Site Allocation	\$5,159,047

<sup>\*</sup>CDE is determining the guidelines to allocate the funds.

#### Sacramento City Unified School District 2017 - 2018 Title I Projected Allocation

Loc	Site Name	16/17 CBEDS	# Free-Reduced Meals 16/17	% Free-Reduced Meals 16/17	Parent Involvement 2017-2018 Projected Title I Allocation	2017-2018 Projected Title I Allocation	Total 2017-2018 Projected Title I Allocation
	Private	5,570	320		\$6,236	\$54,449	\$60,685
0097	Abraham Lincoln	471	471	100%	\$2,487	\$80,141	\$82,628
0010	AM Winn Waldorf Inspired K-8	384	384	100%	\$2,027	\$65,338	\$67,365
0029	Bret Harte	288	288	100%	\$1,520	\$49,004	\$50,524
0035	Camellia	457	457	100%	\$2,412	\$77,759	\$80,171
0098	Cesar Chavez	406	406	100%	\$2,143	\$69,082	\$71,225

#### Sacramento City Unified School District 2017 - 2018 Title I Projected Allocation

Loc	Site Name	16/17 CBEDS	# Free-Reduced Meals 16/17	% Free-Reduced Meals 16/17	Parent Involvement 2017-2018 Projected Title I Allocation	2017-2018 Projected Title I Allocation	Total 2017-2018 Projected Title I Allocation
0431	Fern Bacon	754	754	100%	\$3.980	\$128.294	\$132.274
0450	Kit Carson	453	754 453	100%	\$3,980 \$2,391	\$128,294 \$77,079	\$132,274 \$79.470
0450	Will C Wood	645	645	100%	. ,		* -, -
	Sam Brannan				\$3,405	\$109,748	\$113,153
0480		486	350	72%	\$1,848	\$59,553	\$61,401
0410	Albert Einstein	718	524	73%	\$2,766	\$89,160	\$91,926
0415	California	906	511	56%	\$2,697	\$86,948	\$89,645
0490	Sutter Total Middle	1,176	483	41%	\$17,087	<b>\$550.700</b>	ФE07.000
	i otal Middle	5,138	3,720		\$17,087	\$550,782	\$567,869
0570	American Legion	200	200	100%	\$1,056	\$34,030	\$35,086
0517	Health Professions	201	201	100%	\$1,061	\$34,201	\$35,262
0520	Hiram Johnson	1,432	1,432	100%	\$7,559	\$243,657	\$251,216
0530	Luther Burbank	1,648	1,648	100%	\$8,699	\$280,410	\$289,109
0540	Rosemont	1,349	945	70%	\$4,988	\$160,793	\$165,781
0557	Engineering & Science	499	334	67%	\$1,763	\$56,831	\$58,594
0571	Capital City	285	174	61%	\$919	\$29,606	\$30,525
0521	West Campus	846	490	58%	\$2,587	\$83,374	\$85,961
0525	John F. Kennedy	2,169	1,165	54%	\$6,150	\$198,227	\$204,377
0510	CK McClatchy	2,204	1,173	53%	\$6,192	\$199,588	\$205,780
	Total High/Alternative	10,833	7,762		\$40,974	\$1,320,717	\$1,361,691
0025	Bowling Green Chacon	359	359	100%	\$1,895	\$61,084	\$62,979
0024	Bowling Green McCoy	464	464	100%	\$2,449	\$78,950	\$81,399
0185	New Joseph Bonnheim	290	271	93%	\$1,431	\$46,111	\$47,542
0535	New Technology	180	125	69%	\$660	\$21,269	\$21,929
0560	The Met	262	142	54%	\$750	\$24,162	\$24,912
0505	George Washington Carver	280	119	43%	·	,	,
	Total Charter	1,835	1,480		\$7,185	\$231,576	\$238,761
	TOTAL	47.400	31,809		\$159,648	\$4,999,399	\$5,159,047

## Sacramento City Unified School District LCFF Fund Summary 2017 - 2018 Projected Allocation December 23, 2016

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2016-17 Estimated LCFF Allocation	\$9,800,000
	40,000,

Sacramento City Unified School District 2017 - 2018 LCFF Projected Allocation

### Sacramento City Unified School District 2017 - 2018 LCFF Projected Allocation

Loc	Site	CBEDS 16/17	# Free- Reduced Meals 16/17	% Free- Reduced Meals 16/17	# EL Fall 2015	% EL Fall 2015	Total LCFF- Supplemental and Concentration 2017-2018 Projected Allocation
0242	Matsuyama	634	257	41%	73	12%	\$85,046
0354	Sutterville	524	209	40%	64	12%	\$70,298
0151	Leonardo Da Vinci	839	280	33%	65	8%	\$89,092
0363	Theodore Judah	545	161	30%	41	8%	\$52,117
0032	Caleb Greenwood	489	141	29%	11	2%	\$39,535
0173	Alice Birney Waldorf-Inspired K-	539	150	28%	18	3%	\$43,602
0350	Genevieve Didion	617	155	25%	16	3%	\$44,419
0300	Crocker Riverside	669	138	21%	7	1%	\$37,770
0282	Phoebe Hearst	673	125	19%	17	3%	\$36,826
	Total Elementary/K-8	24,024	18,527		5,642		\$6,223,948
0431	Fern Bacon	754	754	100%	243	32%	\$256,581
0450	Kit Carson	453	453	100%	66	15%	\$134,534
0495	Will C Wood	645	645	100%	223	35%	\$223,199
0480	Sam Brannan	486	350	72%	84	17%	\$112,040
0410	Albert Einstein	718	524	73%	65	9%	\$152,839
0415	California	906	511	56%	115	13%	\$161,704
0490	Sutter	1,176	483	41%	63	5%	\$141,636
	Total Middle	5,138	3,720		859		\$1,182,533
0570	American Legion	200	200	100%	33	17%	\$60,344
0517	Health Professions	201	201	100%	29		/(TJ8.419J3 Tc <b>ᢓa</b> cQ <b>6⊕ኞ 27</b> 0/12-0