

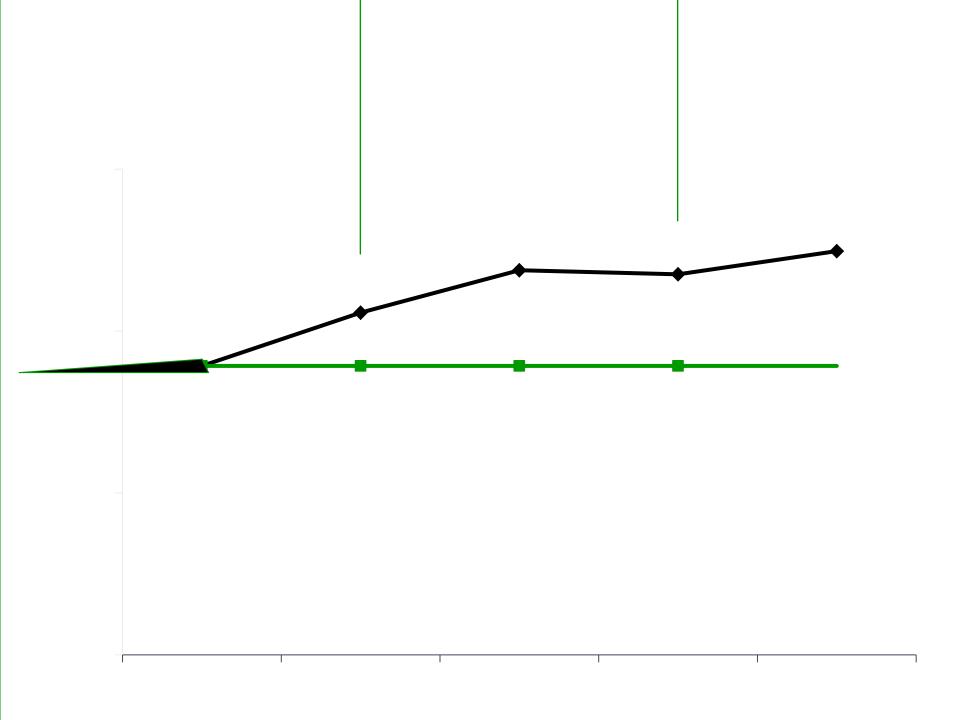
2011-12 and 2012-13 Budget Recommendations and Reductions

Board Item #9.3

Board of Education January 12, 2012

Total 2011-12 Mid-Year Revenue Reductions

\$2.50 M



Total Expenditure Increase

\$11.61 M

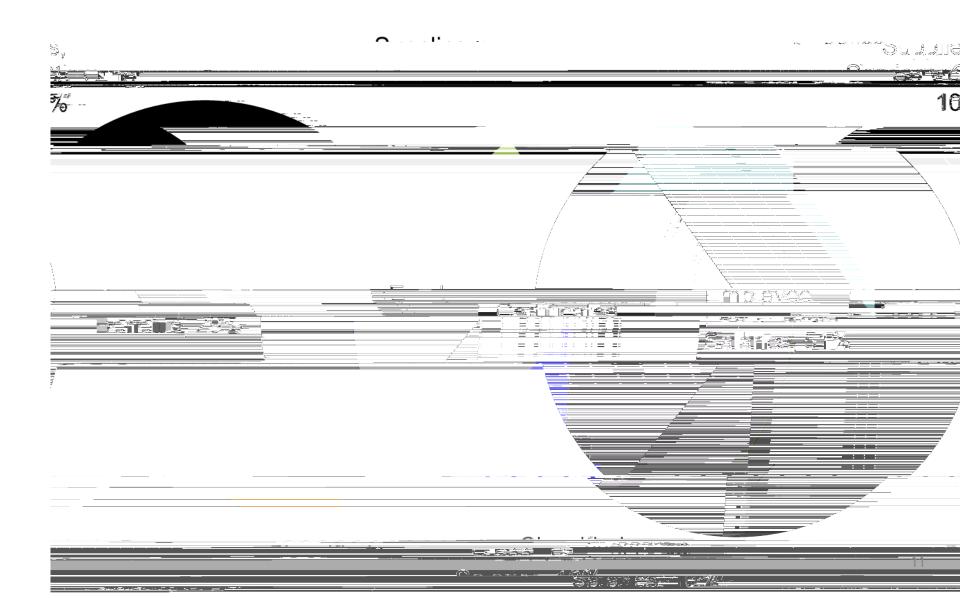
Total Estimated Shortfall

\$25.93 M

\$ 2.00 M

Total Estimated Shortfall

\$27.93 M



Sub-Total Proposed Recommendations

\$5.74 M

Total Tier III Reductions

\$5.04 M

Sub-Total Proposed Recommendations

\$17.42 M

Grand Total Proposed Recommendations

\$28.89 M

