Detail Information of Contracts over \$25,000

2011-12 Requisitions Charged to 5100/5800 - Unrestricted (SACS Resource 0000-2999) - As of December 22, 2011 - \$25,000+							Attachment A				
Requisition Date	Total Amount	Amount Reduced in 11-12	Eliminated or Reduced in 12-13	Initiator	Vendor	Location of Vendor	Comment	Purpose	Expected Outcomes	Measurement	Alignment to Strategic Plan
After School and Youth Development Programs											
12/5/2011 - On- Going Sub-total After School and Youth Development Programs	\$5,000 \$5,000			Stacey Bell	ROBERTS FAMILY DEVELOPMENT CENTER - split funded - see restricted	Sacramento, CA	Youth Development Supplemental Programming and Parent Engagement activities at Jed Smith	After School Education and Safety (ASES) Programming.	Students and parents will have increased school engagement, education and awareness.	Pre/Post surveys and tracking of students and parents.	Aligns with Pillars I and II by providing support to students and families by engaging families and communities to collaborate with the school for enrichment and empowerment activities.

Attachment A

2011-12 Requisitions Charged to 5100/5800 - Unrestricted (SACS Resource 0000-2999) - As of December 22, 2011 - \$25,000+	
Amount Reduced Eliminated or	

Requisition Date Total Amount in 11-12 Reduced in 12-13

Detail Information of Contracts over \$25,000

2011-12 Requisitions Charged to 5100/5800 - Unrestricted (SACS Resource 0000-2999) - As of December 22, 2011 - \$25,000+							
Requisition Date Total Amount Reduced Eliminated or Initiator in 11-12 Reduced in 12-13	Vendor	Location of Vendor	Comment	Purpose	Expected Outcomes	Measurement	Alignment to Strategic Plan
Sub-total							

Sub-total Legal/Contractua

Ily Required \$4,054,874

2011-12 Requisitions Charged to 5100/5800 - Unrestricted	(SACS Resource 0000-2999) - As of December 22, 2011 - \$25,000+

Requisition Date Total Amount Amount Reduced Eliminated or in 11-12