## Sacramento City Unified School District Adoption Cycle and Estimated Cost(CUR-F023) 2006-2011

Activities/Areas	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
Committee Work: K-6 and 7-8	History Adoption Planning/Committee Work	Science Adoption Planning/Committee Work	Mathematics Adoption Planning/Committee Work	Language Arts Adoption Planning/Committee Work		
		ADOPTIONS-PURCHAS	SES SUBMITTED ON JU	LY 1 OF EACH SCHOOL Y	EAR	
K-6 Language Arts	Open Court Consumable Printing and Additional Materials Purchases \$585,300	Open Court Consumable Printing and Additional Materials Purchases \$585,300	Open Court Consumable Printing and Additional Materials Purchases \$585,300	Open Court Consumable Printing and Additional Materials Purchases <b>\$585,300</b>		

## Grades K-6 and 7-8

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			Grad	es 9-12			
Activities/Areas	2004-05	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
Committee Work: Planning, Curriculum Development /Revision	Committee Work for "Catch-Up" Adoptions	Same as Elementary	Science	Math			
		ADOPTIONS-PUR	CHASES SUBMITTED	ON JULY 1 OF EACH SC	CHOOL YEAR		
		Textbook "Catch-Up"					
Content Areas	Adoptions: • Geography • SDAIE geography • Geometry • Biology • Spanish 1 and 2 • Special education • Sign Language • US Govt. AP • Psychology AP \$1,087,338 (IMF)						

## Grades 9-12

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Activities/Areas	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
	Health Profession High School Start-Up Year I	Health Profession High School Start-Up	Health Profession High School Start-Up	Health Profession High School Start-Up		
		Year II	Year IIII	Year IV		
	\$60,000 Rosemont High School	\$60,000 Rosemont High	\$60,000	\$60,000		
	Start-Up for Year III	School Start-Up for				
		Year IV				
	\$300,000	\$200,000	~			
		School of Engineering	School of Engineering and Science Start-Up	School of Engineering and Science Start-Up	School of Engineering and Science Start-Up	
		and Science Start-Up Year I	Year II	Year III	Year IV	
		\$60,000	\$60,000	\$60,000	\$60,000	
		South Area K-6				
		school (650 students)				
		\$130,000	<u> </u>	<u> </u>		
Annual Subtotal	\$360,000		\$120,000 OJECTED COST/RH		\$60,000	
	\$360,000 2005-06	ANNUAL PR	OJECTED COST/RF 2007-08	EVENUE 2008-09	2009-2010	2010-2011
		ANNUAL PR	OJECTED COST/RE	EVENUE		2010-2011 TBD
Annual Subtotal	2005-06 \$4,814,700	ANNUAL PR 2006-07 \$5,924,700 IMF: \$2,997,786	OJECTED COST/RE 2007-08 \$5,739,700 IMF: \$2,997,786	EVENUE 2008-09 \$5,982,300 IMF: \$2,997,786	2009-2010 \$5,597,000 IMF: \$2,997,786	TBD IMF: \$2,997,786
Annual Cost Funding Source	2005-06 \$4,814,700 IMF: \$2,997,786	ANNUAL PR 2006-07 \$5,924,700 IMF: \$2,997,786 (Based on CBEDS	OJECTED COST/RE 2007-08 \$5,739,700 IMF: \$2,997,786 (Based on CBEDS	<b>2008-09</b> <b>\$5,982,300</b> <b>IMF: \$2,997,786</b> (Based on CBEDS	<b>2009-2010</b> <b>\$5,597,000</b> <b>IMF: \$2,997,786</b> (Based on CBEDS	<b>TBD</b> <b>IMF: \$2,997,786</b> (Based on CBEDS
Annual Cost	2005-06 \$4,814,700	ANNUAL PR 2006-07 \$5,924,700 IMF: \$2,997,786	OJECTED COST/RE 2007-08 \$5,739,700 IMF: \$2,997,786	EVENUE 2008-09 \$5,982,300 IMF: \$2,997,786	2009-2010 \$5,597,000 IMF: \$2,997,786	TBD IMF: \$2,997,786

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