

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Meeting Date: May 5, 2011 Subject: Action on Charter School Material Amendment: Sol Aureus College Preparatory (SAC Prep) Information Item Only	School Dis	rict	Agenda Item#_10.1
Preparatory (SAC Prep) Information Item Only	Meeting Dat	<u>e</u> : May 5, 2011	
Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated: Conference/Action Action Learning Support Unit/Department: Accountability Office Recommendation: To conference and take action to approve or deny the amendment petition of SAC Prep to add grades Kindergarten through Fourth. Staff report will be presented at the May 5, 2011 board meeting. Background/Rationale: The district received the amendment petition from SAC Prep on March 1, 2011 and a public hearing was held on April 7, 2011. District staff and legal counsel conducted an extensive review of the amendment petition. The staff report and	Subject:		erial Amendment: Sol Aureus College
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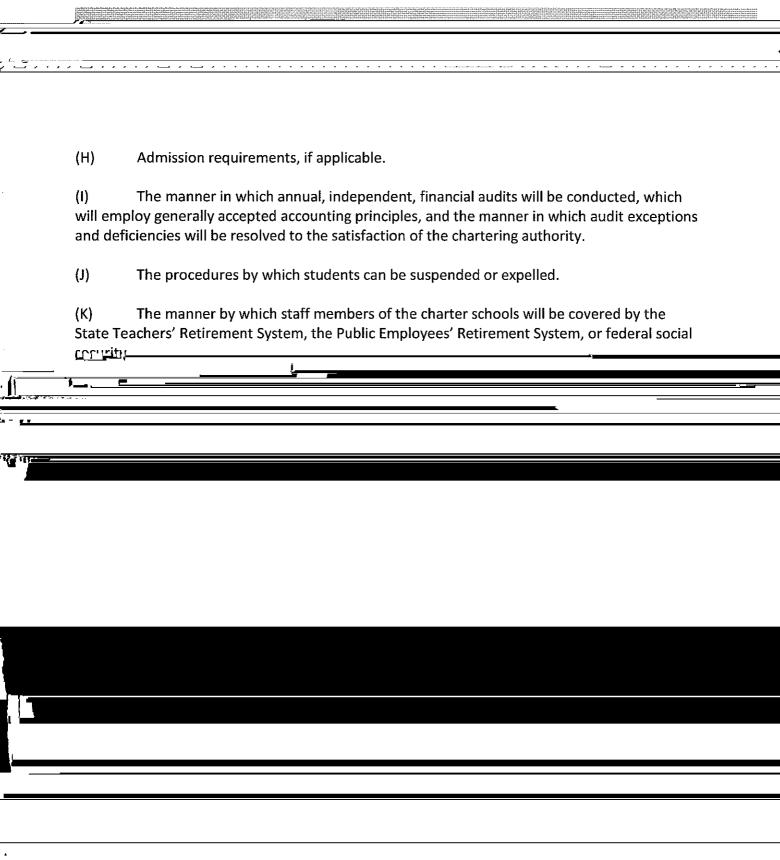
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	enrolled in the charter school.
	(3) The petition does not contain the number of signatures required by Education Code
•	section 47605, subdivision (a)(1)(A) or (a)(1)(B). Specifically, subdivision (a)(1)(A) requires that
	the petition be signed by a number of parents or guardians of students equal to at least one-
	half the number of students that the charter school estimates will enroll in the charter school
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submitting a material amandment to a shorter matition. Instead Coefficient and Indian
submitting a material amendment to a charter petition. Instead, Staff has required that
petitioners submit reasonably comprehensive descriptions of those provisions that will be
impacted by the proposed amendment. The provisions not impacted by the proposed
amendment remain unchanged from the current charter that was renewed in 2008.

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	Amendment (pages 63-65) does not sufficiently discuss the fiscal impact that the addition of the kindergarten through fourth grade program will have on the Charter School. While the projected student enrollment numbers assume the increased enrollment per year based on the additional grade levels, there is insufficient discussion in the Amendment and explanation of the numbers in the appendices about the financial impact five additional grades will necessarily have on the Charter School. Petitioners need to provide the District with a revised budget discussion, which includes a narrative describing the increased costs of adding kindergarten through fourth grades. There should be discussion and analysis of the costs of furnishings and equipment for the classrooms for each of the five additional grade levels, as well as the costs for textbooks and supplies, and staffing costs for hiring new teachers and subject area instructors.
	District staff notes that the estimated revenues for the 2011-2012 school year seem to be overestimated by approximately \$185,658, based on the Governor's current proposal. This is calculated assuming 177 students at a 95% average daily attendance ("ADA") rate. Current

enrollment for Sol Aureus is 75 students for the Fifth through Eighth grade program. The projected enrollment of 177 appears everly entimistic even with the addition of grades

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	3. Revised cost of benefits per employee, or, explanation as to why the currently budgeted amounts for benefits are realistic based upon the Charter School's prior years of operation.
	4. Adjusted revenues to be more consistent with the Governor's current proposal.
	Condition 2: Petitioners need to supplement and clarify the following elements.
	Element A – Educational Program Description
	a. Educational Program
12:	District Staff would like to see a more comprehensive discussion of the educational program,
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	particular. Staff recommends that petitioners clarify how they intend to identify ELL students in
	the new grade levels. Further, Staff recommends petitioners provide a more comprehensive
	description of the different ELL levels of placement or any specialized curriculum or
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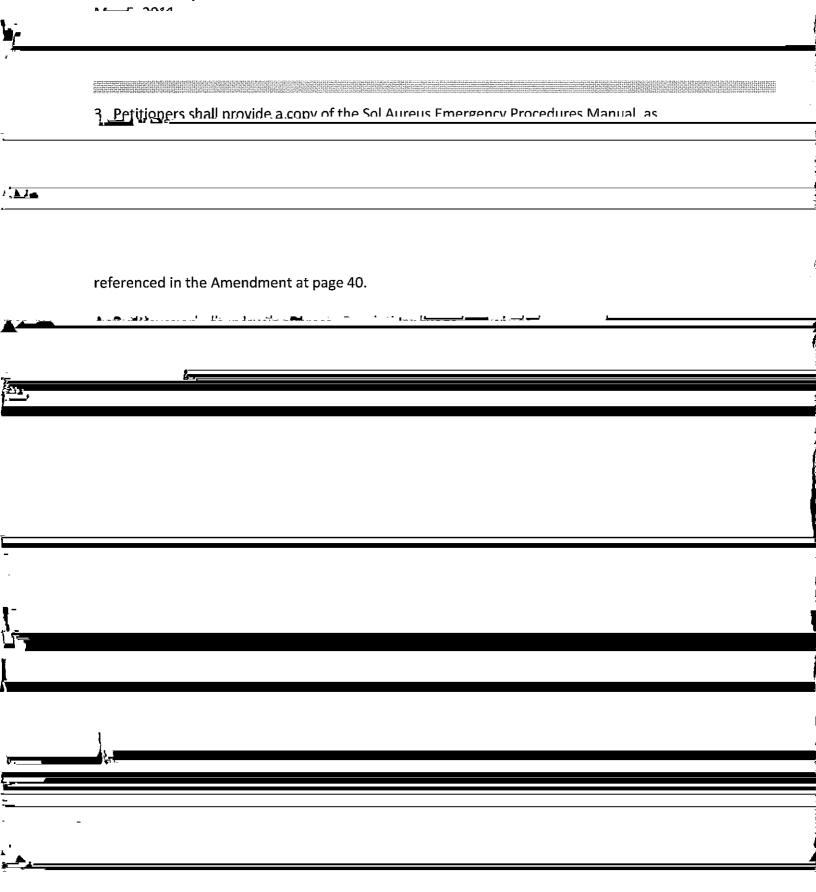
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to issues that may result in revocation of the charter. The Amendment must clearly state that the Dictrict has the right to initiate revocation proceedings without going through the dispute

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RESOLUTION NO. ____

	DECOI HALUM Y DDDUMING COL Y HIDERIG CUI I ECE DDED (MODA)
	CHARTER SCHOOL'S PETITION TO AMEND THEIR CHARTER
	WHEREAS, the Governing Board ("Board") of the Sacramento City Unified School District
("	District") of Sacramento County met for the purpose of considering the Sol Aureus College
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