



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.2

Meeting Date: June 14, 2012

Subject: **Public Hearing and Action on Resolution No. 2708: State Categorical Program Flexibility (Tier III) Transfer and 2012-13 Budget Update**

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Administrative Services

Recommendation: Approve Resolution # 2708 State Categorical Flexibility (Tier III) Transfer and 2012-13 Budget Update

Background/Rationale: Assembly Bill (AB) 189 (Chapter 606/2011), effective January 1, 2012, changes the public hearing requirement regarding the use of the State Categorical Program Flexibility (Tier III) funds. The public hearing meeting must be held prior to and independent of the meeting at which the 2012-13 annual budget will be adopted. AB 189 also requires a governing board to identify any program that is proposed to be closed in the agenda of the public hearing. All closed programs subject to Tier III funding requirements are listed on Attachment A. As part of the public hearing, testimony from the public, approval or disapproval of the proposed use of funding and explicit purposes for which the funding will be used must be established.

Senate Bill X3-4 authorizes districts and county offices to transfer funds received for approximately 40 programs to "any educational purpose, to the extent permitted by federal law." This flexibility allows the Board of Education to use categorical funds based on the district's goals for student achievement and to direct these limited resources to priorities set by the district.

Staff will present for information an update on the 2012-13 fiscal year budget.

Financial Considerations: \$5,035,166 from closed programs used for other educational purposes.

Documents Attached:

1. Executive Summary
2. State Categorical Tier III Programs
3. Resolution No. 2708: State Categorical Program Flexibility (Tier III) Transfer

Estimated Time of Presentation: 15 Minutes

Submitted by: Patricia A. Hagemeyer, Chief Business Officer

Approved by: Jonathan P. Raymond, Superintendent



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