District will annually contribute amount equal to approximately 1.5% or more of total payroll for the Association to be placed in the jointly administered GASB fund (OPEB), subject to available funding. (The District currently budgeted approximately \$3 million for the 2017-18 school year.)

All remaining savings realized from joining CalPERS or other health benefits pool through CEOHCR Project will be used to fund additional priorities as mutually agreed with SCTA, which may include, but not be limited to:

Art and Music Athletic Director Prep